

## **BUSINESS MANAGEMENT COMMITTEE MEETING**

Metropolitan Atlanta Rapid Transit Authority

Thursday, April 25, 2013

(Immediately following the Operations and Development Meeting)

## AGENDA:

- 1. Approval of the March 25, 2013 Business Management Committee Meeting Minutes
- 2. Resolution Authorizing the Solicitation of Proposals for Workers Compensation Managed Health Care Organization – **Donna Jennings, Director, Risk Management**
- 3. Briefing Proposed Fiscal Year 2014 Operating and Capital Budgets Davis Allen, Assistant General Manager, Finance/CFO
- 4. Briefing February Year-to-Date FY 2013 Budget Variance Analysis and Financial KPIs Davis Allen, Assistant General Manager, Finance/CFO
- 5. Other Matters
  - a) February FY 2013 Key Performance Indicators (Informational only)